Lake Elsinore Canyon Lake TMDL Task Force Priorities

FY18-19

1. Regulatory Approval of Revised TMDL
   A) CEQA Scoping meeting
   B) Prepare for Regional Board workshop
   C) Respond to peer review comments
   D) Respond to public comments
   E) Prepare for Regional Board adoption hearing

2. LEAMS
   A) Finalize offset validation methodology
   B) Revise credit pricing structure and update cost-sharing allocations

3. Prepare first draft of TMDL Progress Report

4. Initiate Fishery Management Project in lake Elsinore
   A) Task 1: review of historical data and plan for Task 2 (fish survey)
   B) Coordinate w/ CR&R to accept carp biomass removed from lake

5. Monitoring
   A) Conduct lake monitoring, prepare/submit related reports
   B) Conduct watershed monitoring, prepare/submit related reports
   C) Calculate compliance status w/ 10-year rolling average WLA in the 2004 TMDL
   D) Finalize selection of new reference station(s)
   E) Evaluate need for coordinated cyanotoxin monitoring program

6. Alum
   A) Update cost-sharing allocation methodology
   B) Perform alum applications in accordance with project plan
   C) Calculate and document accumulated offset credits To-Date

7. Permits
   A) Coordinate with EVMWD's permit renewal
   B) Coordinate with MS4 permit renewal
   C) Coordinate with CWAD permit implementation
   D) Certify participation status for all Task Force member to Regional Board

8. Task Force Governance Issues
   A) Revise budget process to address gap associated with non-participants
   B) Develop succession plan for Risk Sciences

9. Continue to monitor LEAPS project development/licensing process

10. Prepare comment letter for the Regional Board’s Triennial Review Process
Lake Elsinore Canyon Lake TMDL Task Force Priorities (continued)

FY19-20

11. Regulatory Approval of Revised TMDL
   A) Regional Board adoption hearing
   B) Respond to public comments submitted to State Board
   C) Prepare for State Board hearing
   D) Finalize administrative record for submission to OAL
   E) EPA review and approval process

12. Fishery Management Project in Lake Elsinore
   A) Conduct fish survey
   B) Analyze fish tissues for PCBs and DDT
   C) Initiate carp removal program (incl. tracking data)

13. Monitoring
   A) Conduct lake monitoring, prepare/submit related reports
   B) Conduct watershed monitoring, prepare/submit related reports
   C) Calculate compliance status w/ 10-year rolling average WLA in the 2004 TMDL

14. LEAMS
   A) Prepare validation report for LEAMS offset credits
   B) Update cost allocations and prepare invoices
   C) Prepare and submit annual report to Regional Board
   D) Prepare scope for engineering asset analysis for both systems

15. Alum
   A) Update cost allocations and prepare invoices
   B) Update database of accumulated offset credits
   C) Perform sediment flux study to revise scopeSCALE of future applications

16. Prepare Draft of Official Compliance CDFs
   A) Reference condition CDF vs. Post-TMDL projection
   B) Overlay actual monitoring status on the above CDF graphs

17. Prepare submissions for the 303(d) data request (esp. PCB/DDT fish tissue data)

18. Comprehensive Nutrient Reduction Plans (MS4 & Ag)
   A) Prepare RFP to update the CNRP
   B) Perform model simulations to evaluate implementation alternatives
   C) Prepare RFP to develop compliance tracking/reporting tools (Dashboard)

19. LEAPS: evaluate simulation studies on various mitigation alternatives

20. Task Force Governance Issues
   A) Develop new Task Force agreement & budget based on revised TMDL
   B) Develop formal policy re: appropriate balance in contingency fund
   C) Implement succession plan for Risk Sciences
Lake Elsinore Canyon Lake TMDL Task Force Priorities (continued)

**FY20-21**

21. Fishery Management Project in Lake Elsinore  
   A) Continue carp removal program  
   B) Supplemental fish stocking program (if warranted)

22. Monitoring  
   A) Conduct lake monitoring, prepare/submit related reports  
   B) Conduct watershed monitoring, prepare/submit related reports  
   C) Prepare annual update of CDF compliance status graphs  
   D) Develop RFP to implement new TMDL monitoring plan

23. LEAMS  
   A) Update cost allocations and prepare invoices  
   B) Prepare and submit annual report to Regional Board

24. Alum  
   A) Conduct alum applications based on revised program scope  
   B) Update cost allocations and prepare invoices  
   C) Update database of accumulated offset credits

25. Begin Implementing Revised TMDL (MS4 & Ag)  
   A) Develop and submit an updated CNRP  
   B) Develop and submit an updated Ag-NMP  
   C) Develop compliance tracking/reporting tool (Dashboard)

**Long-Term**

26. 303(d) Listing Process for Santa Ana Region (2022)

27. Addressing cumulative and collective nutrient loads other lower priority sources  
   A) Small ag sources exempt from CWAD (i.e. <20 acres)  
   B) Non-irrigated ag operations not yet obligated by CWAD

28. LEAPS mitigation projects

29. Grant proposals

30. Supplemental implementation projects (where warranted to achieve compliance)

31. Effectiveness tracking/reporting for BMPs

32. Updating description of reference watershed condition based on new data

33. LEAMS maintenance and refurbishment

34. Triennial Progress Reports (if required)

35. Site-Specific Water Quality Objectives (if needed to support CDF approach)