

Proposition 1 IRWM Implementation Grants=

One Water One Watershed Program

Workshop for grant seekers

December 18, 2018

1pm – 3pm



Proposal Solicitation Package

STATE OF CALIFORNIA – CALIFORNIA NATURAL RESOURCES AGENCY

EDMUND G. BROWN JR., Governor

DEPARTMENT OF WATER RESOURCES

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October 5, 2018

To: Prospective Grant Applicants and Other Interested Parties

**Subject: Release of Proposition 1 IRWM Implementation Grant Funding
(Round 1) Draft Proposal Solicitation Package (PSP) and Related Documents for
Public Review**

We are pleased to announce the release of the Proposition 1 - Round 1 Integrated Regional Water Management (IRWM) Implementation Grant Draft Proposal Solicitation Package (PSP) and 2018 IRWM Grant Program Guidelines (2018 Guidelines) for public review. We encourage all interested parties to submit comments as described in detail below by Tuesday, November 20, 2018 at 5pm.

For this first round of funding, we are proposing approximately \$194 million be made available for implementation projects with approximately \$18 million designated for projects that provide benefits entirely to Disadvantaged Communities. We invite and expect feedback on the proposed funding amounts.

Major Changes to this Solicitation Process Compared to Previous DWR Solicitations

This solicitation process is different from previous solicitation processes. The changes are intended to increase transparency in the application process, collaboration and engagement between all interested parties. DWR will fund projects that provide the greatest benefits to the IRWM funding regions and the state. The following are some of the major changes:

- **Funding Area Pre-Application Workshop (Workshop):** We are asking the IRWM Regions within each Funding Area to participate in a Funding Area Pre-Application Workshop. The purpose of this Workshop is to allow for early interaction of all interested parties with DWR and other State funding agencies and fund projects that provide the greatest benefits to the region and the State.
- **Solicitation Schedule will be Determined by Funding Area Need and Readiness:** Each Funding Area will move through the solicitation process on a unique timeline. The date of the Workshop selected by the Funding Area will determine the application submittal deadlines and the Final Award date for each Funding Area. This process allows greater opportunities to accommodate regional needs and readiness.
- **Available Funding based on Funding Area Need and Readiness:** We are asking each Funding Area to provide feedback during the public comment period as to how much funding should be made available during Round 1, based on the Funding Area's unique financial needs and readiness.
- **Standardized Application:** This PSP includes a Proposal Summary Form and Project Information Form. These forms will be used to ensure that consistent information is submitted across applications and that all applicants have equal opportunity and ability to fill out a complete, competitive application.

2018 Implementation Grant Proposal Solicitation Package

Integrated Regional Water Management
October 2018



CALIFORNIA NATURAL RESOURCES AGENCY
DEPARTMENT OF WATER RESOURCES
DIVISION OF
INTEGRATED REGIONAL WATER MANAGEMENT



Draft Project Solicitation Package Released by DWR

10/5/18



Call-for-projects seeking grants

11/26/18



Proponents complete submittal details

- QA/QC screening by SAWPA staff
- Eligibility criteria screening

Ends 1/22/19



Public review period of proposed projects and programs

Let's Connect!

Ends 2/25/19



Rating & Ranking criteria applied



Final Application package submitted

June, 2019



DWR Pre-Application Workshop

- SAWPA & Proponents present to DWR
- Receipt of comments from DWR

Late April



OWOW SC Review Draft Final proposal list for pre-application workshop with DWR

03/28/19



Public QA/QC meeting of top projects

Let's Connect!

Mid-March



Public Release of Draft Ranked Project List

2/28/19

Sequence of grant-seeking

Big & Not Big Projects

Proposed by the Pillar Chairs:

- 90/10 split of the available grant \$
- Eligible projects with big grant requests ($\geq \$500,000$) compete against one another for the 90%
- Eligible projects with not big grant requests ($< \$500,000$) compete against one another for the 10%

Caveats:

- 90/10 split of the dollars available in the PSP.
- NOT the same thing as the allocation (10%) that must benefit disadvantaged communities

Eligibility vs. Rating vs. Ranking

Eligibility:

- Is the project compliant with OWOW Program Policy, and Proposition 1?

Rating:

- How do the benefits of each project compare to the other proposed projects?

Ranking:

- How do we choose which projects will be part of the grant proposal to the state?

Eligibility Criteria	Indicator (yes / no)
Collaborative Projects	More than one org providing resources (\$, labor, land, etc.)
Contains at least two benefits	Benefits claimed in at least two classes
Consistent with CA Water Action Plan	Identify (select from a list) and explain
All benefits accrue to members of disadvantaged communities	If asserted, the * below becomes <i>Not Applicable</i>
Has identified required 50% match*	Describe the secured, eligible source of match funds
If construction project, CEQA timeline*	CEQA ready six months from grant award
Is a sustainable project resilient to changing conditions	Describe in the context of climate change, land use, population change, economic conditions, etc.
Benefits are not achieved at the expense or detriment of another	Describe the analysis conducted to assert this answer. How was your conclusion reached?

Rating & Ranking Criteria

- Selecting a suite of projects to propose to DWR for Proposition 1 IRWM Implementation Grants.
- Developed over time in the OWOW Program and updated for this grant opportunity.
- Designed to be a transparent, replicable system understandable to all.
- Accountability shared by OWOW SC, SAWPA, and the stakeholders

Benefit Classes

(what projects can
provide the watershed)

- Following slides contains an edited list of benefits enumerated by the OWOW Steering Committee on 7/7/16
 - edits merged similar benefits
- At April 2018 Pillar Integration Workshop ~30 stakeholders provided their prioritization (scores) of these benefits
 - The average of scores created the weighting

Benefit Classes	Weighting	Indicators
Water supply reliability, conservation, efficiency	9.2	Acre-feet per year of water supply made newly available in the watershed by the project
Groundwater recharge and management	8.9	Acre-feet per year of new groundwater recharge from any source or new groundwater treated
Reclaim water, treat and convey	8.5	Acre-feet per year of new reclaimed water treated or distributed
Multipurpose flood & Stormwater (monitor, capture, storage, cleanup, treat, manage)	8.4	Acres of watershed managed by project
Watershed / ecosystem / wetland protection, restoration	7.7	Acres of watershed managed by project
Benefits to members of disadvantaged communities	7.7	Percent of benefits accruing to disadvantaged communities
Benefits large area of watershed	7.6	Acres of the watershed receiving benefits from the program
Drinking water treatment, distribution	7.4	Acre-feet per year of water treated or distributed
Contains public education component	7.4	Estimated number of person-contacts per year
Non-point source pollution, reduce, manage, monitor	7.1	Acre-feet per year managed (reduced, treated, monitored) by the project
Fisheries restoration / protection	6.9	Acres of the watershed managed by the project
Removal invasive non-native species	6.3	Acres of watershed managed by project

For each benefit class, the project providing the most benefits (MAX) receives full points (20).



All other projects are then scored along a spectrum of benefits provided from MAX to Zero.



Each project competes in each benefit class for points.



Sum of points earned in each benefit class gives project score.

The Calculation

An example, four projects, one benefit class

Project #	Acres Managed	Proportion of MAX	Points Earned
1	120 (MAX)	100%	20
2	30	25%	5
3	12	10%	2
4	0	0%	0

An example, one project, all benefit classes

Test Project 1 - stormwater runoff to groundwater	Weighting	Earned Points	Subtotal
Water supply reliability, conservation, efficiency	9.2	16	147
Groundwater recharge and management	8.9	12	107
Reclaim water, treat and convey	8.5	0	0
Multipurpose flood & Stormwater (monitor, capture, storage, cleanup, treat, manage)	8.4	10	84
Watershed / ecosystem / wetland protection, restoration	7.7	10	77
Benefits to members of disadvantaged communities	7.7	4	31
Benefits large area of watershed	7.6	6	46
Drinking water treatment, distribution	7.4	0	0
Contains public education component	7.4	2	15
Non-point source pollution, reduce, manage, monitor	7.1	11	78
Fisheries restoration / protection	6.9	0	0
Removal invasive non-native species	6.3	0	0
		Total	585

Public Accountability

- Step 1: Submitted Projects
- Step 2: Rated and Ranked Projects
- “Let’s Connect” Initiative
- All submitted information, and the scoring, are publicly visible, encouraging dialog



Project Information Form

Project Information Form (PIF)

A. PROJECT INFORMATION

1. Project Title:

2. Project Sponsor(s):

3. Eligible Applicant Type:

4. IRWM Project Region:

5. Does the project provide direct water-related benefits to a project area entirely comprised of Disadvantaged Communities (DAC)s and/or Economically Distressed Areas (EDA)s?
 Yes No If Yes, please complete question D.8. Show on map if applicable.

6. Is the Project Sponsor a Tribe, or does the project provide benefits entirely to a Tribe as defined by Proposition 1?
 Yes No If Yes, please complete question D.9. Show on map if applicable.

7. Provide project map. Include location of project, project benefit and/or service area, and other applicable information.

8. Funding Category: DAC Implementation Project General Implementation Project

9. Project Type: Other:
Select most applicable project type. See Section II.C. of the 2018 Guidelines for full description of eligible project types. If "Other" is selected, please write in the space provided the proposed project type.

B. SELECTED ELIGIBILITY REQUIREMENTS

1. Will the project be included in the IRWM Plan, that will be adopted prior to anticipated Agreement Execution?
 Yes No

2. Does the project address a critical water resource related needs and priorities of the IRWM Region as identified in the IRWM Plan? Yes No

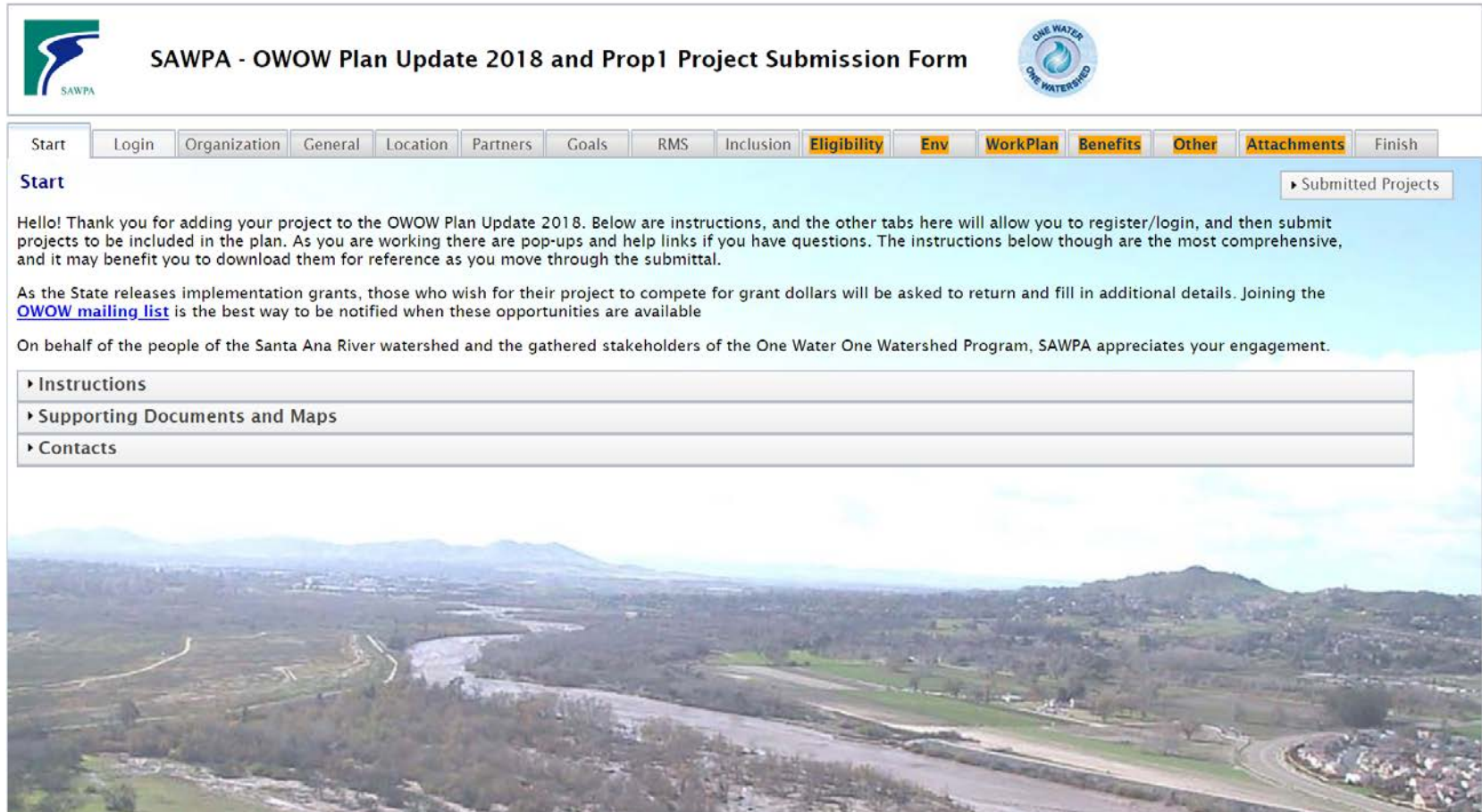
a. What IRWM Plan goal(s)/objective(s) does the project address? Identify and explain.

3. If the project has a useful life of less than 15 years, explain how it is consistent with Government Code 16727, does the project have a minimum 15-year useful life as required by Government Code 16727? Yes No

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- Nine-page document
- Created by DWR
- Supports development of Pre-Application Workshop
- SAWPA online Project Submittal Tool captures all necessary information

Project Submittal Tool



The screenshot displays the user interface for the SAWPA - OWOW Plan Update 2018 and Prop1 Project Submission Form. At the top left is the SAWPA logo, and at the top right is the One Water One Watershed logo. The main title is "SAWPA - OWOW Plan Update 2018 and Prop1 Project Submission Form". Below the title is a navigation menu with tabs: Start, Login, Organization, General, Location, Partners, Goals, RMS, Inclusion, Eligibility, Env, WorkPlan, Benefits, Other, Attachments, and Finish. The "Start" tab is active. The main content area has a light blue background and contains the following text:


Start ▶ Submitted Projects

Hello! Thank you for adding your project to the OWOW Plan Update 2018. Below are instructions, and the other tabs here will allow you to register/login, and then submit projects to be included in the plan. As you are working there are pop-ups and help links if you have questions. The instructions below though are the most comprehensive, and it may benefit you to download them for reference as you move through the submittal.

As the State releases implementation grants, those who wish for their project to compete for grant dollars will be asked to return and fill in additional details. Joining the [OWOW mailing list](#) is the best way to be notified when these opportunities are available

On behalf of the people of the Santa Ana River watershed and the gathered stakeholders of the One Water One Watershed Program, SAWPA appreciates your engagement.

- ▶ Instructions
- ▶ Supporting Documents and Maps
- ▶ Contacts



<http://www.sawpa.net/OWOW2018/main.htm>