Perchlorate Remediation Costs

- Estimated spent costs for wellhead treatment in the watershed
  - Capital costs $12,775,000 ($25,775,000 including PRP)
  - O&M costs estimated annually - $3,350,000 ($9,600,000 including PRP)
  - 30 year estimate of O&M in 2004 dollars - $100,500,000 ($288,000,000 when PRP’s included)

- Estimated anticipated costs for additional wellhead treatment in the watershed
  - Capital costs $55,040,000
  - Additional annual O&M costs estimated at $10,026,000
  - Additional annual O&M costs for 30 years in 2004 dollars estimated at $300,780,000
  - Combined Total 30 year O&M costs are estimated at $401,280,000 ($588,780,000 when PRP costs are included)