

Summary: TMDL Task Force Implementation Schedule and Budget			
Summary Expenses	Task Force Budget 2018-19	CBRP Source Eval 2018-19	Total Budget 2018-19
TASK FORCE: Administration (assumes quarterly meetings)	\$ 33,075		\$ 33,075
TASK FORCE: TMDL Compliance Expert	\$ 50,000		\$ 50,000
TMDL Implementation: Task 3 - Watershed-wide Monitoring Program	\$ 144,252		\$ 144,252
TMDL Implementation: Tasks 4 & 5 - Source Evaluation / Management:	\$ 25,000		\$ 25,000
Estimated Total Annual TMDL Implementation Budget:	\$ 252,327	\$ -	\$ 252,327
Applied Task Force Carryover Funds:	\$ -		\$ -
Estimated Total Stakeholder Cash Contribution:	\$ 252,327	\$ -	\$ 252,327
Contingency Reserve (estimated):	\$ -	\$ -	\$ -

Detailed: Named TMDL Party Pro Rata Budget Cost Shares	Task Force Budget 2018-19	CBRP Source Eval 2018-19	Total Budget 2018-19
MSAR TMDL Task Force Participants Cost Shares:			
San Bernardino County MS4 Program	\$ 126,164	\$ -	\$ 126,164
Riverside Co. Flood Control & Water Conservation District	\$ -	\$ -	\$ -
County of Riverside	\$ 14,018	\$ -	\$ 14,018
City of Riverside	\$ 14,018	\$ -	\$ 14,018
City of Corona	\$ 14,018	\$ -	\$ 14,018
City of Norco	\$ 14,018	\$ -	\$ 14,018
City of Eastvale	\$ 14,018	\$ -	\$ 14,018
City of Jurupa Valley	\$ 14,018	\$ -	\$ 14,018
Agriculture	\$ 14,018	\$ -	\$ 14,018
City of Pomona	\$ 14,018	\$ -	\$ 14,018
City of Claremont	\$ 14,018	\$ -	\$ 14,018
Applied Task Force Carryover Funds:	\$ -	\$ -	\$ -
Total:	\$ 252,327	\$ -	\$ 252,327

Description of Task Force Budget

Annual Task Force Administration

- Organize and facilitate TMDL TASK FORCE meetings,
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members,
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures,
- Act as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities,
- Seek funding grants to assist with achieving the work of the TMDL TASK FORCE and other goals and objectives of the TMDL TASK FORCE,
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work,
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE,
- Provide TMDL TASK FORCE members an opportunity to comment and approve any reports or other work product developed.
- Coordinate and facilitate the addition of other Monitoring Programs to the Task Force,
- SAWPA Administration fees include a 5% escalator annually

TMDL Compliance Expert

Support stakeholders as a Regulatory Strategist and Compliance Expert .

TMDL Task 3 - Annual Watershed-wide Monitoring Program

Watershed-Wide Monitoring Program to assess compliance with REC-1 use water quality objectives for fecal coliform and evaluate numeric targets established for E. coli has been incorporated into the regional **Santa Ana River Bacteria Monitoring Program**.

TMDL Task 4 - Urban Source Evaluation / Management

Includes effort to update TMDLs along with additional Characterization of Pathogen Indicator Pollution using available water quality data

NON-TMDL Related activities

Comprehensive Bacteria Reduction Plan (CBRP) implementation

Includes efforts by the Counties to conduct source evaluation as part of their MS4 permit requirements detailed in each County's Comprehensive Bacteria Reduction Plan (CBRP)

Santa Ana River Bacteria Monitoring Program

This Santa Ana River Watershed Bacteria Monitoring Plan ("SAR Bacteria Monitoring Plan") establishes the requirements for bacteria sampling to support the following objectives:

- 1) Fulfill the monitoring and surveillance requirements of the 2012 adopted Basin Plan amendment (BPA) to Revise Recreation Standards for Inland Freshwaters in the Santa Ana Region
- 2) Conduct sampling to support implementation of the Middle Santa Ana River (MSAR) Bacterial Indicator TMDL
- 3) Support any additional bacterial indicator monitoring that may be conducted in the watershed to support regional regulatory activities or requirements.

[Link to Santa Ana River Bacteria Monitoring Plan and QAPP](#)