Smartscape Program
Sub-Grantee Agreement with Orange County Coastkeeper and Roles for SAWPA and the SAWPA Member Agencies

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Santa Ana Watershed Project Authority
Program Overview

- Developed the Smartscape as a partnership between SAWPA member agencies and OC Coastkeeper in 2015 during SARCCUP development;
- Supports water customers ("clients") that have transitioned from turf grass to drought tolerant landscaping through specific tasks:
  - Landscape site visits
  - Develop written training materials
  - Workshops, training, etc.
¿Qué son SmartScapes, y por qué son importantes?

SmartScapes son jardines que son tolerantes a la sequía. Son importantes porque estamos en la peor sequía en la historia recordada, y cada gafa de agua cuenta. Coastkeeper ofrece asistencia a propietarios, contratistas de jardinería, residentes e incluso empresas que desean convertir sus jardines a obras de arte que sean conscientes del medio ambiente, y que ahoren agua.
# Water Use Efficiency Budget

<table>
<thead>
<tr>
<th>Task / Sub-Task</th>
<th>Grant Amount</th>
<th>Participant Fees</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.6 Water Use Efficiency</td>
<td>$826,000</td>
<td>$826,000</td>
<td>$1,652,000</td>
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<tr>
<td>12.6.1 Conservation-Based Water Rates</td>
<td>$583,000</td>
<td>$631,600</td>
<td>$1,214,600</td>
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<tr>
<td>12.6.2 Smartscape*</td>
<td>$243,000</td>
<td>$194,400</td>
<td>$437,400</td>
</tr>
</tbody>
</table>

*OCWD’s local cost share funding originally intended for Smartscape Task 12.6.2 was added to Conservation-Based Water Rates Task 12.6.1.
### Detailed Budget

<table>
<thead>
<tr>
<th>Sub-Task</th>
<th>Grant Amount</th>
<th>Participant Fees</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.6.2 Smartscape</td>
<td>$243,000</td>
<td>$194,400</td>
<td>$437,400</td>
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<tr>
<td>SAWPA Project Management</td>
<td>$28,536</td>
<td>$22,829</td>
<td>$51,366</td>
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<tr>
<td>Orange County Coastkeeper</td>
<td>$206,656</td>
<td>$165,325</td>
<td>$371,980</td>
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<td>Orange County Coastkeeper Invoice</td>
<td>$7,808</td>
<td>$6,246</td>
<td>$14,054</td>
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**Agency Allocation (four agencies)**

<table>
<thead>
<tr>
<th></th>
<th>Grant</th>
<th>Participant</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>$51,664</td>
<td>$41,331</td>
<td>$92,995</td>
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</tbody>
</table>
Sub-Grantee Agreement

- Defines two year schedule
- Defines scope and qualifications for OCCK training and outreach personnel
- Task list and their specific costs
- Deliverables
- Process for reporting to SAWPA and the four member agencies
Roles & Responsibilities Memo

- Codifies the duties of SAWPA and the four SAWPA member agencies
- SAWPA manages project by collecting and reviewing reporting documents
- SAWPA member agencies manage project by collecting
  - Detailed tracking list,
  - Documentation of tasks performed, and
  - Draft deliverables such as Smartscape outreach materials for comment/review
Roles and Responsibilities

Client List and Feedback

Outreach to Clients

Reports/Invoices

SAWPA

emwd

Valley Municipal Water District

Inland Empire Utilities Agency

Western Municipal Water District

ORANGE COUNTY COASTKEEPER
Recommendation

- Execute the Sub-Grantee Agreement with Orange County Coastkeeper and approve the Roles and Responsibilities Memorandum.
- Authorize payment of pre-contract preparation expenses, $14,054, incurred between Jan. to Aug. 2017 by Orange County Coastkeeper in negotiating the scope of work and agreements for the Smartscape program under SARCCUP.