

**Approved FY 2012-13 Budget: Lake Elsinore & Canyon Lake TMDL Task Force  
Summary Task Force Expenditures**

Budget  
2012-13

**Part A: Task Force Regulatory/Administrative Budget**

<b>1. Task Force Administration</b>	<b>\$ 50,000</b>
Task Force Administrator (LESJWA)	
Annual Water Quality Reporting and Database Management	
Amend Task Force Agreement	
Grant Preparation	
<b>2. TMDL Compliance Expert</b>	<b>\$ 50,000</b>
Risk Sciences	
<b>3. Pollutant Trading Program Development</b>	<b>\$ 60,000</b>
TBD	
<b>4. Contingency (approximately 10% of direct stakeholder expenses)</b>	<b>\$ 16,000</b>
<b>TMDL Task Force Regulatory/Administrative Budget</b>	<b>\$ 176,000</b>

**Part B: TMDL Implementation Project Budget**

<b>1. TMDL Compliance Monitoring</b>	
<b>Watershed-wide Nutrient Monitoring Program</b>	<b>\$ 85,000</b>
Watershed-wide Nutrient Monitoring & Report Preparation (Weston Solutions)	\$ 70,000
Wet Year Watershed-wide Monitoring (weather dependant) (RCFC&WCD)	\$ -
Lab Analysis, Watershed-wide Monitoring (RCFC&WCD)	\$ 15,000
Stream gauge O&M (RCFC&WCD)	\$ -
<b>Lake Elsinore Nutrient Monitoring Program</b>	<b>\$ -</b>
Lake Elsinore Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -
<b>Canyon Lake Nutrient Monitoring Program</b>	<b>\$ -</b>
Canyon Lake Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -
<b>2. Lake Elsinore Project Alternatives</b>	
<b>Aeration &amp; Destratification System O&amp;M (to be handled by separate agreement)</b>	
O&M	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -
<b>Fishery Management O&amp;M</b>	<b>\$ -</b>
Carp Removal Program	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -
<b>3. Canyon Lake Project Alternatives</b>	<b>\$ 220,000</b>
Permitting	\$ 30,000
O&M Agreement	\$ 20,000
Detailed Design	\$ 150,000
Construction	\$ -
O&M	\$ -
Project Administration (10% of budgeted expenses)	\$ 20,000
Pollutant Trading Administration (3% of O&M Costs)	\$ -
	<b>\$ -</b>
	\$ -
	\$ -
<b>TMDL Task Force Implementation Budget</b>	<b>\$ 305,000</b>

**TMDL Task Force Budget : \$ 481,000**

## Task Force Agency Contributions Summary

**Budget  
2012-13**

1. Task Force Agency Allocation	Administrative (Part A)	Project Implementation (Part B)	Total
<b>MS4 Co-Permittees (Total)</b>	<b>\$ 105,600</b>	<b>\$ 249,988</b>	<b>\$ 355,588</b>
Riverside County	\$ 18,981	\$ 44,935	\$ 63,916
City of Beaumont	\$ 2,249	\$ 5,324	\$ 7,574
City of Canyon Lake	\$ 1,958	\$ 4,636	\$ 6,595
City of Hemet	\$ 13,087	\$ 30,980	\$ 44,067
City of Lake Elsinore	\$ 6,955	\$ 16,466	\$ 23,421
City of Moreno Valley	\$ 30,284	\$ 71,691	\$ 101,974
City of Murrieta	\$ 375	\$ 888	\$ 1,263
City of Perris	\$ 9,560	\$ 22,632	\$ 32,192
City of Riverside	\$ 1,710	\$ 4,047	\$ 5,757
City of San Jacinto	\$ 6,420	\$ 15,197	\$ 21,617
City of Menifee	\$ 11,796	\$ 27,925	\$ 39,721
City of Wildomar	\$ 2,225	\$ 5,267	\$ 7,492
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>San Jacinto Agricultural Operators</b>	<b>\$ 8,800</b>	<b>\$ 19,478</b>	<b>\$ 28,278</b>
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 8,800</b>	<b>\$ 10,034</b>	<b>\$ 18,834</b>
<b>CALTRANS - freeway</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>CA DF&amp;G - San Jacinto Wetlands</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>Eastern Municipal Water District</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>March Air Reserve Base Joint Powers Authority</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>US Air Force (March Air Reserve Base)</b>	<b>\$ 8,800</b>	<b>\$ 4,250</b>	<b>\$ 13,050</b>
<b>Total Funding Required</b>	<b>\$ 176,000</b>	<b>\$ 305,000</b>	<b>\$ 481,000</b>

### Notes:

#### Task Force Administration

- Organize and facilitate TMDL TASK FORCE and TAC meetings,
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members,
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures,
- Serve as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities,
- Seek funding grants to assist with achieving goals and objectives of the TMDL TASK FORCE.
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work.
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE.
- Possible administrator of future pollutant trading (water quality trading) agreements.

#### TMDL Compliance Expert

- Support Task Force Agency as a Regulatory Strategist and Compliance Expert .
- Develop implementation strategy to address TMDL compliance with nutrient targets
- Plan and prepare Basin Plan Amendment for TMDL
- Sub-contract out pollutant trading agreement preparation by consultant

**Task Force Agency Contributions Detailed Tables****Part A: Task Force Regulatory/Administrative Budget****Task Force Regulatory/Administrative Expenses**

	Allocation
<b>MS4 Co-Permittees</b>	<b>\$ 105,600</b>
Riverside County	\$ 18,981
City of Beaumont	\$ 2,249
City of Canyon Lake	\$ 1,958
City of Hemet	\$ 13,087
City of Lake Elsinore	\$ 6,955
City of Moreno Valley	\$ 30,284
City of Murrieta	\$ 375
City of Perris	\$ 9,560
City of Riverside	\$ 1,710
City of San Jacinto	\$ 6,420
City of Menifee	\$ 11,796
City of Wildomar	\$ 2,225
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 8,800</b>
<b>San Jacinto Agricultural Operators</b>	<b>\$ 8,800</b>
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 8,800</b>
<b>CALTRANS - freeway</b>	<b>\$ 8,800</b>
<b>CA DF&amp;G - San Jacinto Wetlands</b>	<b>\$ 8,800</b>
<b>Eastern Municipal Water District</b>	<b>\$ 8,800</b>
<b>March Air Reserve Base Joint Powers Authority</b>	<b>\$ 8,800</b>
<b>US Air Force (March Air Reserve Base)</b>	<b>\$ 8,800</b>
<b>Funding Required</b>	<b>\$ 176,000</b>

**Part B: TMDL Implementation Project Budget****TMDL Compliance Monitoring Expenses****Watershed-wide Nutrient Monitoring Program**

	Allocation
<b>MS4 Co-Permittees</b>	<b>\$ 51,000</b>
Riverside County	\$ 9,167
City of Beaumont	\$ 1,086
City of Canyon Lake	\$ 946
City of Hemet	\$ 6,320
City of Lake Elsinore	\$ 3,359
City of Moreno Valley	\$ 14,626
City of Murrieta	\$ 181
City of Perris	\$ 4,617
City of Riverside	\$ 826
City of San Jacinto	\$ 3,100
City of Menifee	\$ 5,697
City of Wildomar	\$ 1,075
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 4,250</b>
<b>San Jacinto Agricultural Operators</b>	<b>\$ 4,250</b>
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 4,250</b>
<b>CALTRANS - freeway</b>	<b>\$ 4,250</b>
<b>CA DF&amp;G - San Jacinto Wetlands</b>	<b>\$ 4,250</b>
<b>Eastern Municipal Water District</b>	<b>\$ 4,250</b>
<b>March Air Reserve Base Joint Powers Authority</b>	<b>\$ 4,250</b>
<b>US Air Force (March Air Reserve Base)</b>	<b>\$ 4,250</b>
<b>Funding Required</b>	<b>\$ 85,000</b>

**Lake Elsinore Nutrient Monitoring Program**

**Allocation**

<b>MS4 Co-Permittees</b>	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	\$ -
<b>San Jacinto Agricultural Operators</b>	\$ -
<b>San Jacinto Dairy &amp; CAFO Operators</b>	\$ -
<b>CALTRANS - freeway</b>	\$ -
<b>CA DF&amp;G - San Jacinto Wetlands</b>	\$ -
<b>Eastern Municipal Water District</b>	\$ -
<b>March Air Reserve Base Joint Powers Authority</b>	\$ -
<b>US Air Force (March Air Reserve Base)</b>	\$ -
<b>Funding Required</b>	<b>\$ -</b>

**Canyon Lake Nutrient Monitoring Program**

**Allocation**

<b>MS4 Co-Permittees</b>	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	\$ -
<b>San Jacinto Agricultural Operators</b>	\$ -
<b>San Jacinto Dairy &amp; CAFO Operators</b>	\$ -
<b>CALTRANS - freeway</b>	\$ -
<b>CA DF&amp;G - San Jacinto Wetlands</b>	\$ -
<b>Eastern Municipal Water District</b>	\$ -
<b>March Air Reserve Base Joint Powers Authority</b>	\$ -
<b>US Air Force (March Air Reserve Base)</b>	\$ -
<b>Funding Required</b>	<b>\$ -</b>

**Lake Elsinore Project Alternatives**

***Aeration & Destratification System O&M***

	Allocation
<b>MS4 Co-Permittees</b>	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	\$ -
<b>San Jacinto Agricultural Operators</b>	\$ -
<b>San Jacinto Dairy &amp; CAFO Operators</b>	\$ -
<b>CALTRANS - freeway</b>	\$ -
<b>CA DF&amp;G - San Jacinto Wetlands</b>	\$ -
<b>Eastern Municipal Water District</b>	\$ -
<b>March Air Reserve Base Joint Powers Authority</b>	\$ -
<b>US Air Force (March Air Reserve Base)</b>	\$ -
<b>Funding Required</b>	<b>\$ -</b>

**Lake Elsinore Project Alternatives**

***Fishery Management O&M***

	Allocation
<b>MS4 Co-Permittees</b>	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	\$ -
<b>San Jacinto Agricultural Operators</b>	\$ -
<b>San Jacinto Dairy &amp; CAFO Operators</b>	\$ -
<b>CALTRANS - freeway</b>	\$ -
<b>CA DF&amp;G - San Jacinto Wetlands</b>	\$ -
<b>Eastern Municipal Water District</b>	\$ -
<b>March Air Reserve Base Joint Powers Authority</b>	\$ -
<b>US Air Force (March Air Reserve Base)</b>	\$ -
<b>Funding Required</b>	<b>\$ -</b>

## Canyon Lake Project Alternatives

	Allocation
<b>MS4 Co-Permittees</b>	<b>\$ 198,988</b>
Riverside County	\$ 35,767
City of Beaumont	\$ 4,238
City of Canyon Lake	\$ 3,690
City of Hemet	\$ 24,660
City of Lake Elsinore	\$ 13,106
City of Moreno Valley	\$ 57,065
City of Murrieta	\$ 707
City of Perris	\$ 18,015
City of Riverside	\$ 3,221
City of San Jacinto	\$ 12,097
City of Menifee	\$ 22,228
City of Wildomar	\$ 4,193
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ -</b>
<b>San Jacinto Agricultural Operators</b>	<b>\$ 15,228</b>
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 5,784</b>
<b>CALTRANS - freeway</b>	
<b>CA DF&amp;G - San Jacinto Wetlands</b>	
<b>Eastern Municipal Water District</b>	<b>\$ -</b>
<b>March Air Reserve Base Joint Powers Authority</b>	
<b>US Air Force (March Air Reserve Base)</b>	
	<b>\$ 220,000</b>

*Cost formula:* based upon the 1:1 ratio of TP to TN contributions from urban and agricultural runoff as projected in the respective Riverside County Comprehensive Nutrient Reduction Plan and San Jacinto Agricultural Nutrient Reduction Plan

**Task Force Agency Contributions Detailed Tables**

	Allocation
<b>MS4 Co-Permittees (Total)</b>	<b>\$ 156,600</b>
Task Force Regulatory/Administrative Expenses	\$ 105,600
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 51,000
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>Riverside County</b>	<b>\$ 28,148</b>
Task Force Regulatory/Administrative Expenses	\$ 18,981
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 9,167
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
	\$ -
<b>City of Beaumont</b>	<b>\$ 3,335</b>
Task Force Regulatory/Administrative Expenses	\$ 2,249
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 1,086
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
	\$ -
<b>City of Canyon Lake</b>	<b>\$ 2,904</b>
Task Force Regulatory/Administrative Expenses	\$ 1,958
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 946
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	

<b>City of Hemet</b>	<b>\$ 19,407</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 13,087
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 6,320
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of Lake Elsinore</b>	<b>\$ 10,315</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 6,955
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 3,359
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of Moreno Valley</b>	<b>\$ 44,909</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 30,284
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 14,626
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of Murrieta</b>	<b>\$ 556</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 375
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 181
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	



<b>City of Perris</b>	<b>\$ 14,177</b>
Task Force Regulatory/Administrative Expenses	\$ 9,560
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 4,617
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of Riverside</b>	<b>\$ 2,535</b>
Task Force Regulatory/Administrative Expenses	\$ 1,710
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 826
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of San Jacinto</b>	<b>\$ 9,520</b>
Task Force Regulatory/Administrative Expenses	\$ 6,420
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 3,100
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>City of Menifee</b>	<b>\$ 17,493</b>
Task Force Regulatory/Administrative Expenses	\$ 11,796
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 5,697
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	

<b>City of Wildomar</b>	<b>\$ 3,300</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 2,225
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 1,075
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 13,050</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 8,800
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>San Jacinto Agricultural Operators</b>	<b>\$ 13,050</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 8,800
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 13,050</b>
<b>Task Force Regulatory/Administrative Expenses</b>	\$ 8,800
<b>TMDL Compliance Monitoring Expenses</b>	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
<b>Lake Elsinore Project Alternatives</b>	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
<b>Canyon Lake Project Alternatives</b>	



**PROJECTED - Task Force Agency Contributions through FY 2010-11**Cummulative  
Credit / (Debit)

<b>MS4 Co-Permittees (Total)</b>	<b>\$ 359,205</b>
Riverside County	\$ 72,513
City of Beaumont	\$ 5,009
City of Canyon Lake	\$ 5,384
City of Hemet	\$ 33,909
City of Lake Elsinore	\$ 106,017
City of Moreno Valley	\$ 77,550
City of Murrieta	\$ 2,247
City of Perris	\$ 23,561
City of Riverside	\$ 3,642
City of San Jacinto	\$ 15,348
City of Menifee	\$ 11,798
City of Wildomar	\$ 2,225
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 91,830</b>
<b>San Jacinto Agricultural Operators</b>	<b>\$ 28,985</b>
<b>San Jacinto Dairy &amp; CAFO Operators</b>	<b>\$ 16,452</b>
<b>CALTRANS - freeway</b>	<b>\$ -</b>
<b>CA DF&amp;G - San Jacinto Wetlands</b>	<b>\$ -</b>
<b>US Forest Service (USFS)</b>	<b>\$ -</b>
<b>Eastern Municipal Water District</b>	<b>\$ -</b>
<b>March Air Reserve Base Joint Powers Authority</b>	<b>\$ -</b>
<b>US Air Force (March Air Reserve Base)</b>	<b>\$ -</b>
<b>Total Credits</b>	<b>\$ 855,677</b>