

FY 08-09 Imported Water Recharge Draft Budget

		Spent as of 12/31/08	
<i>Projected Expenses</i>	SAWPA TF Support	\$51,000	\$20,860
	Facilitation (Risk Sciences)	\$21,120	\$12,738
	WE Inc. (Methodology Development)	<u>\$46,300</u>	<u>\$28,497</u>
	Total	\$118,420	\$62,095

Projected Revenue

		<u>Available</u>
	TIN TDS TF Carryover*	\$29,511
	SAWPA FY 08-09 Funding	\$97,000
	Total	\$126,511