

***FY 08-09 Emerging Constituents Workgroup Draft Budget***

<b><i>Projected Expenses</i></b>	SAWPA TF Admin & Contract Adm	\$40,000
	Phase IA (Risk Sciences) thru 9/08	\$4,000 T.O. Issued
	Phase IB (Risk Sciences) 10/1/08 thru 12/08	<u>\$45,200</u>
	<b>Subtotal</b>	\$89,200
	Contingency	<u>\$10,800</u>
	<b>Total</b>	\$100,000
	Future Monitoring	???

***Available Revenue***

Transfer from Basin Monitoring Program TF for Emerging Constituents Scoping	\$100,000
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