

**FY 10-11 Emerging Constituents Workgroup Budget Allocation**

<b>Projected Expenses</b>	SAWPA TF Admin & Contract Adm	\$30,000
	SAWPA EC Annual Sampling Report	\$27,500
	Risk Sciences - Sampling Report Update	<u>\$30,000</u>
		\$87,500

**Projected Revenue**

	<b>POTW &amp; Agmt Parties Share</b>	<b>Totals</b>
<i>1-18-08 Cooperative Agreement Parties</i>		
OCWD		In Kind
SGPWA	\$2,500	\$2,500
SBVMWD		\$25,000
<i>1-18-08 Cooperative Agmt Parties &amp; POTWs</i>		
WMWD		\$25,000
RIX JPA	\$2,500	\$2,500
EMWD	\$2,500	\$2,500
EVMWD	\$2,500	\$2,500
City of Corona	\$2,500	\$2,500
City of Riverside	\$2,500	\$2,500
<i>Other POTWs</i>		
WRCRWA		
IEUA	\$2,500	\$2,500
REDLANDS	\$2,500	\$2,500
RIALTO	\$2,500	\$2,500
YVWD	\$2,500	\$2,500
JCSD	\$2,500	\$2,500
LEE LAKE WD	\$2,500	\$2,500
BEAUMONT	\$2,500	\$2,500
CHINO BASIN WATERMASTER	\$2,500	\$2,500
IRWD	<u>\$2,500</u>	<u>\$2,500</u>
	\$37,500	\$87,500
<i>Other Agency</i>		
MWDSC		In Kind

Footnotes:

Proposed Allocation: \$25,000 SBVMWD + \$25,000 WMWD + POTW & other Cooperative Agmt Parties except WRCRWA & OCWD  
 SBVMWD and WMWD's offered funding portions based on 1/12/09 ltr to SAWPA

**Phase II EC Report Table 7: Sampling Locations, Frequency, Type & Responsibilities**

Sampling Site	Sampling Frequency	Sample Type	Responsible Agency <sup>[1]</sup>
Final Effluent from All <a href="#">Wastewater Treatment Plants</a> <sup>[2]</sup>	Annually	24-hour Composite	Permitted Operator
State Project Water @ Devil Canyon	Annually	Representative Grab	MWDSC
Colorado River @ San Jacinto West Portal	Annually	Representative Grab	MWDSC
Santa Ana River near MWD Crossing	2x/year	Representative Grab	OCWD
Santa Ana River near Prado Dam	2x/year	Representative Grab	OCWD

[\[1\] Pending approval and funding authorization from each agency.](#)

[\[2\] Includes all wastewater treatment plants operating under a valid NPDES permit or Waste Discharge Requirement \(WDR\) issued by the California Regional Water Quality Control Board – Santa Ana Region and/or U.S. EPA regardless of whether the discharge is to waters of the U.S. or waters of the state.](#)