

APPROVED 2011-12: Middle Santa Ana River Pathogen TMDL Task Force

Summary: TMDL Task Force Implementation Schedule and Budget

Summary Expenses		Budget 2011-12
TASK FORCE: Administration		\$ 50,000
Grant Preparation		\$ 20,000
TASK FORCE: TMDL Compliance Expert		\$ 50,000
TMDL Implementation: Task 3 - Watershed-wide Monitoring Program		\$ 80,000
San Bernardino County MS4 Program (estimated in-kind contribution)		\$ 45,000
TMDL Implementation: Tasks 4 & 5 - Source Evaluation / Management		\$ 30,000
Estimated Total Annual TMDL Implementation Budget		\$ 275,000
Estimated Total Stakeholder Cash Contribution		\$ 230,000

Detailed: Named TMDL Party Pro Rata Budget Cost Shares

Budget
2011-12

MSAR TMDL Task Force Participants Cost Shares:

A. San Bernardino County MS4 Program *	\$ 109,688
San Bernardino County	\$ 12,188
Ontario	\$ 12,188
Chino	\$ 12,188
Chino Hills	\$ 12,188
Rancho Cucamonga	\$ 12,188
Upland	\$ 12,188
Fontana	\$ 12,188
Montclair	\$ 12,188
Rialto	\$ 12,188
B. County of Riverside	\$ 17,188
C. City of Riverside	\$ 17,188
D. City of Corona	\$ 17,188
E. City of Norco	\$ 17,188
F. Agriculture	\$ 17,188
G. Forest Service	\$ -
H. City of Pomona	\$ 17,188
I. City of Claremont	\$ 17,188
Subtotal: \$ 230,000	

Notes:

* San Bernardino County MS4 Program includes in-kind contribution for staff time to conduct watershed compliance monitoring estimated at \$45,000